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## PROFILE OF THE PARISH OF COOKSTOWN AND CHURCHILL

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St. John's Anglican & St. Peter's Anglican Churches



Dear Bishop Kevin,

We welcome your prayerful guidance in our search for a new Incumbent for the Parish of Cookstown and Churchill. This mini profile is based on a survey completed by our parishioners. We thank you your time in considering our needs as you select a new priest-in-charge for the parish of Cookstown and Churchill.

## **ST. JOHN'S – OUR STORY**

We are “the little church with a big heart” nestled in the rural community of Cookstown. St. John's welcomes people of all ages and stages of life and backgrounds. As followers of Christ, we believe that worship, fellowship, and service are vital for our spiritual growth. We are committed to worshipping God passionately, studying the Bible with enthusiasm, and praying with confidence. With the guidance of the Holy Spirit and loving hearts, we reach out to our surrounding community as the hands and feet of Jesus.

## **OUR HISTORY**

St. John's Anglican Church has been ministering to this area since 1853. With the closure of the local United and Presbyterian churches, we have become the oldest continuous denomination in the village. Our new church neighbours include the Laestadian Lutherans, Coptic Christians and Hungarian Orthodox. With the closure of St. Luke's Pinkerton in the 1990s, St. Luke's parishioners joined the congregation of St. John's and we became the Parish of Cookstown and Churchill, a two-point parish.

## **WHO WE ARE**

We are a people who value our church family. Our parishioners are extraordinarily dedicated and although we come from varied backgrounds, we all share in the common goal to love and serve God. We support each other in our Faith and we look for opportunities to grow in Spirit. We acknowledge that the Holy Spirit is working in each one of us and we contribute to the growth of an individual. Our weekly prayer group and Bible Study allows us to explore God's Word together and offer up petitions for one another, the community, and the world. We value our Anglican identity and traditions and also enjoy a blend of traditional and contemporary in our worship. Our small but enthusiastic choir provides a mix of traditional hymns, contemporary music and anthems. Every fifth Sunday, we join our brothers and sisters from St. Peter's in worship. Our two choirs unite and O what a joyful noise! Our congregation consists mainly of people who are older, with the exception of a young family with three children. Prior to the pandemic, we had a robust Sunday School Program attended by grandchildren of our parishioners. Like many churches emerging from the pandemic, we are gradually rebuilding our family. We are optimistic that our growth will continue. Fellowship time is an important part of our



church life. We gather over coffee and snacks after Sunday worship. Once a month, we have a potluck dinner in our parish hall or at a member's home. These occasions have expanded to include our brothers and sisters at St. Peter's. Every fifth Sunday, St. John's and St. Peter's enjoy a joint service and lunch. Summer brings Canada Day celebration barbecues and corn roasts. We are always finding fun and interesting things to do.

Our congregation supports these ministries:

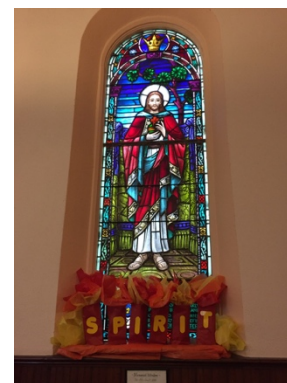
- Chancel guild
- Choir
- Servers
- Prayer group
- Bible study
- Christian book club
- Readers, intercessors, greeters
- Food bank donations (Troy Scott Community Fridge)
- Pastoral care and visitation
- Christmas 4 Kids (a local charity)
- YouTube channel
- Email and digital communication,
- Facebook <https://www.facebook.com/stjohnsanglicancookstown>,
- Parish website <https://www1.stpeterschurchill.org/parish-home/>



## OUR STRENGTHS

### Buildings

St. John's is situated atop a hill overlooking the town of Cookstown. Built in 1851, St. John's has a traditional layout with many beautiful stained-glass windows. Some of these windows are almost as old as the original building. Others were relocated from our sister church St. Luke's when it closed down in the 1990s. There is a pipe organ (dated 1902) and a piano for use by our choir and organist. The park beside our building has fifty mature maple trees which were planted in honor of the soldiers from Cookstown who lost their lives serving in the Korean War and in World War I.



### Parish hall

A number of years ago a very generous bequest allowed us to completely renovate our downstairs parish hall. The kitchen is well-equipped with two ovens, a commercial fridge and a commercial dishwasher and supports community lunches, our fundraising dinners, and special events. We rent this space on a regular basis to our local community theatre and a yoga class. It is also available for rent to the community for family related functions (i.e. baby showers)





## Rectory

Our spacious and charming rectory was built in 1860. Since that time, the rectory has served as the home of our parish priest. It is situated across from the church on four large lots surrounded by mature trees and green space. It has five bedrooms, two bathrooms, and separate living, sitting, and dining rooms, and a kitchen. In this case, 'charming' does not denote a home in need of repair! Like many century homes, the rectory has undergone many improvements since its construction. We take great pride in the rectory as an historically significant building and are enthusiastic about ensuring it remains a comfortable and livable home.

## Cemetery

The St. John's cemetery contains pioneer graves from as early as the 1870s and is an interesting glimpse into the history of this area (immigration and hard pioneer life). There are graves of veterans of both world wars as well as at least one grave from a soldier of the north west rebellion. The cemetery is well maintained and financially self-supporting.



## People

The parishioners of St. John's are extraordinarily dedicated. We truly care for one another, for our surrounding community, and for our church. We share our talents, our time, and our treasure for the glory of God. We are a two-point parish and share a close bond with our extended family of St. Peter's. Both congregations work together and are supportive of one another.

## Finances/Resources

St John's has Consolidated Trust Funds of \$223,000 as at December 31, 2023. Of this amount approximately \$170,000 is available to fund church activities. The balance of \$53,000 is restricted. In addition, the Cemetery Board has available Consolidated Trust Funds of \$181,700. The approved budget for 2024 is a deficit of \$16,600. The actual statement of income to September 30, 2024 is a deficit of \$11,500 and the projection for the year ended December 31, 2024 is a deficit of \$5,700.

## STAFF AND LEADERSHIP

- Interim Priest-in-Charge - Rev. David Bryant
- Church Wardens - Dave Johnson & Victoria Wakelin
- Music Director - Bonnie West
- Custodial - Megan Lawson
- Treasurer – Nancy Bell

The churchwardens meet with the priest on a regular basis. We have Advisory Board meetings every other month. Advisory Board meeting attendees include the priest-in-charge, four wardens, and parishioners who wish to participate.

## OUR OPPORTUNITIES

### Location

We are located in the village of Cookstown which lies within the larger municipality of Innisfil, north of Toronto. This area has been targeted by the province as an area of growth. Many new homes have been built over the last few years and it is expected growth will continue especially with the completion of Highway 413, a corridor linking Highway 404 and Highway 400. Many industries have located to Innisfil, providing employment opportunities.

### Facilities

Our parish hall with its commercial kitchen seats eighty people. We use this space for fundraising dinners, funeral services, community events and rental income. Our hall is under used and has greater potential for revenue and outreach. Our spacious century home is waiting for our new Incumbent.

### Pre-Authorized Givings

There is an equal number of parishioners signed up for pre-authorized givings as those currently using envelopes. There exists an opportunity to increase financial support through pre-authorized givings.

### Worship

Worship services are held at St. John's every Sunday at 11:15 using the BAS. In gathering information for this profile (parish survey), we found many parishioners would be open to worship that blends traditional with contemporary, indicating a willingness to try new ideas which may have a broader appeal to the surrounding community.



## OUR CHALLENGES

As with most churches emerging from the pandemic, we find our family reduced in numbers. During the time in which we were not able to gather, we attempted to keep our flock together with “Zoom Church”, a virtual coffee hour, live streaming of worship, uploading sermons to YouTube and Facebook, and “Talks with The Priest In The Comfy Chair” videos. To this day, we maintain an active online presence. In spite of our efforts, what remains is a core group of hardworking, deeply spiritual people. We have added new parishioners living outside of Cookstown and are hopeful to grow our family. The reality is: the harvest is plenty and the workers are few.

An aging congregation is a challenge shared by most churches. We would welcome new and creative ways to engage young families.

As followers of Christ, we recognize the importance of outreach. At St. John’s, our priest and parishioners are involved in pastoral care. We support the Troy Scott Community Fridge in Cookstown and we participate in Christmas 4 Kids, a local charity. Outreach is a challenge for us as we lack the necessary human and financial resources. St. John’s would welcome new opportunities to engage with our neighbours and to serve our community in a meaningful way.

## LOOKING FORWARD – OUR VISION

St. John’s has welcomed new parishioners to our family over this past year. We are optimistic that this trend will continue as more homes are built and new families move into the community. We hope to grow our church with young families and resume our Sunday School program.

We want to continue to be a community that is warm and welcoming, one in which every voice is heard, and there is an atmosphere of love and support. We want to continue to grow in Spirit through good teaching and preaching, music, and fellowship.

We want to be able to provide more outreach, to resume our senior lunch program, and to really meet the needs of the community of Cookstown.

St. John’s has a beautiful worship space and a large hall and kitchen. We envision our space to be a gathering place for the whole community--- a beacon of Light and Hope.

*Father God*

*Guide with your heavenly wisdom those who are to choose  
a new Incumbent for the parish of Cookstown and Churchill,  
that the one we receive may be a wise and gentle shepherd  
of your people: ready to serve us with joy, to build us up in  
faith and to lead us by example in loving obedience to your son,  
our Saviour, Jesus Christ.*

Gratefully submitted,

Dave Johnson	Victoria Wakelin
Churchwarden	Churchwarden

**St John's Anglican Church, Cookstown**  
**Statement of Financial Position**

	December 31, 2023	December 31, 2022
<b>ASSETS</b>		
Royal Bank account	\$ 36,142.04	\$ 18,923.27
Lottery account	2,502.50	1,193.50
	38,644.54	20,116.77
HST receivable	875.66	813.84
Fixed assets	1,175.16	1,175.16
Consolidated Trust Funds	13,351.39	11,673.83
Consolidated Trust Fund	150,309.92	136,634.45
Consolidated Trust Fund	4,594.69	13,798.69
Consolidated Trust Fund	54,753.82	49,772.22
<b>TOTAL ASSETS</b>	<b>\$ 263,705.18</b>	<b>\$ 233,984.96</b>
<b>LIABILITIES &amp; FUND BALANCES</b>		
<b>FUND BALANCES</b>		
Operating Fund	\$ 12,044.51	\$ 13,383.32
Lottery fund	2,502.50	1,193.50
Outreach Fund	-	518.45
Junior Choir Fund	-	364.44
Parish Nurse Ministry Fund	-	509.81
Building/Tower Fund	23,636.41	3,624.31
Ferguson/Fieldsend Funds	13,351.39	11,673.83
Wilkinson Bequest Fund	15,681.72	24,885.72
St.Luke's #1 Fund	4,333.70	3,923.43
St.Luke's #2 Fund	137,401.13	124,135.93
St Luke's Parks Estate Fund	54,753.82	49,772.22
<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	<b>\$ 263,705.18</b>	<b>\$ 233,984.96</b>

**St John's Anglican Church, Cookstown  
Statement of Income**

	<u>2023 Actual</u>	<u>2023 Budget</u>	<u>Draft 2024 Budget</u>
<b>Income</b>			
Envelope givings	\$ 47,044.05	\$ 44,000.00	\$ 41,000.00
Fundraisers	4,024.00	1,000.00	3,000.00
HST rebate	585.69		600.00
Investment income	7,894.61	8,550.00	7,900.00
Miscellaneous revenue	1,550.00		1,500.00
<b>Total Income</b>	<u>61,098.35</u>	<u>53,550.00</u>	<u>54,000.00</u>
<b>Expense</b>			
Assessment	2,811.00	2,811.00	637.00
Fuel	4,208.09	3,100.00	4,200.00
Hydro, water, sewers	2,699.44	2,900.00	2,700.00
Miscellaneous expense	502.24	250.00	500.00
Supplies	1,089.73	550.00	900.00
Repairs and maintenance	1,334.58	350.00	1,000.00
St John's insurance	3,681.33	5,300.00	3,700.00
Staffing	8,985.00	8,500.00	9,000.00
Transfer to Parish account	48,000.00	48,000.00	48,000.00
<b>Total Expense</b>	<u>73,311.41</u>	<u>71,761.00</u>	<u>70,637.00</u>
<b>Net Income (Deficit)</b>	<u>\$ (12,213.06)</u>	<u>\$ (18,211.00)</u>	<u>\$ (16,637.00)</u>



**St John's Anglican Church, Cookstown  
Statement of Fund Balances**

	Balance December 31, 2022	Additions to Fund	Expenditures	Transfers	Revaluation	Balance December 31, 2023
Operating Fund	\$ 13,383.32	\$ 61,098.35	\$ (73,311.41)	\$ 10,874.25		\$ 12,044.51
Lottery Fund	1,193.50	1,309.00				2,502.50
Outreach Fund	518.45		(518.45)			-
Junior Choir Fund	364.44			(364.44)		-
Parish Nurse Ministry Fund	509.81			(509.81)		-
Building/Tower Fund	3,624.31	20,784.90	(772.80)			23,636.41
Ferguson/Fieldsend Funds	11,673.83				1,677.56	13,351.39
Wilkinson Bequest Fund	24,885.72			(10,000.00)	796.00	15,681.72
St Luke's #1 Fund	3,923.43				410.27	4,333.70
St Luke's #2 Fund	124,135.93				13,265.20	137,401.13
St Luke's Parks Fund	49,772.22				4,981.60	54,753.82
	<u>\$ 233,984.96</u>	<u>\$ 83,192.25</u>	<u>\$ (74,602.66)</u>	<u>\$ -</u>	<u>\$ 21,130.63</u>	<u>\$ 263,705.18</u>

**Note 1 - Basis of Accounting**

The basis of accounting applied in the preparation of the financial information is on the historical cost basis, with the addition of accounts payable and accrued liabilities.

**Note 2 - St Luke's Parks Fund**

According to the terms of the will, the principal of \$40,000 cannot be spent.

**St John's Anglican Church, Cookstown  
Statement of Income**

	<b>Jan-Sept 2024 Actual</b>	<b>2024 Projection</b>	<b>2024 Budget</b>
<b>Income</b>			
Envelope givings	\$ 29,612.50	\$ 41,000.00	\$ 41,000.00
Fundraisers	3,201.99	6,636.99	3,000.00
HST rebate	1,017.19	1,017.19	600.00
Investment income	6,517.47	8,689.96	7,900.00
Miscellaneous revenue	1,500.00	2,000.00	1,500.00
<b>Total Income</b>	<b><u>41,849.15</u></b>	<b><u>59,344.14</u></b>	<b><u>54,000.00</u></b>
<b>Expense</b>			
Assessment	637.00	637.00	637.00
Fuel	3,062.32	3,678.27	4,200.00
Hydro, water, sewers	2,294.26	2,802.75	2,700.00
Miscellaneous expense	249.00	500.00	500.00
Supplies	806.10	900.00	900.00
Repairs and maintenance	660.79	1,000.00	1,000.00
St John's insurance	3,641.59	2,890.63	3,700.00
Staffing	7,335.00	9,855.00	9,000.00
Transfer to Parish account	34,700.00	42,800.00	48,000.00
<b>Total Expense</b>	<b><u>53,386.06</u></b>	<b><u>65,063.65</u></b>	<b><u>70,637.00</u></b>
<b>Net Income (Deficit)</b>	<b><u>\$ (11,536.91)</u></b>	<b><u>\$ (5,719.51)</u></b>	<b><u>\$ (16,637.00)</u></b>

## ST. PETER'S ANGLICAN CHURCH PROFILE, 2024

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### WORSHIP LITURGY AND MUSIC

We hold a 9:15am Sunday Eucharist that follows page 185 of the Book of Alternative Services (BAS). During clergy holidays we hold an occasional Morning Prayer service led by laypersons. The BAS is also used for these services.

The altar is at the front of the chancel and the choir and organist sit in behind. Our entire service is projected on a screen at the front of the church as well as two smaller TV monitors for the choir and clergy.

AV system replaces our Sunday bulletins and the use of hymn and prayer books, giving our worship a contemporary feel.

There are several groups that contribute to public worship including members of the Altar Guild, readers, intercessors, and servers. The music is led every week by a small volunteer choir with the potential to grow. On special occasions the choir will perform an anthem. At the end of each service, the congregation sings a Christian rendition of Happy Birthday to those parishioners celebrating a Birthday or Anniversary,



### LEARNING and SPIRITUAL NURTURE and DEVELOPMENT

The goal of this ministry at St. Peter's and St. John's is to encourage and develop and support all those who wish to grow in their spiritual journey.

#### Adult Ministry

In addition to regular Lenten studies organized and led by the parish priest, a group of the parish women known as the Belles of St. Peter's, meet the 1st and 3rd Wednesday of each month in the Parish Hall at 10 a.m. This was begun at the end of Covid to as we began to get back together slowly for a social and support gathering with prayer, inspiration, comfort, and encouragement. Slowly we began to prepare the church and hall to re-open.

## Family Ministry

The preparation of candidates and parents for Baptism, Holy Communion, and confirmation is a duty still undertaken by the parish priest. St. Peter's would welcome the opportunity for laity to be more involved in this process.

## Children's Ministry

For many years, St. Peter's had a strong Sunday school program of very dedicated leaders and a popular free Vacation Bible School each summer. With the closure of St. Peter's for Covid, this has never resumed, as we now have no children in the Parish. This is an area that is quite concerning and we would love to see the children return once again.



## **MUTUAL SUPPORT AND FELLOWSHIP**

St. Peter's is a congregation that has always been incredibly supportive of one another. Each week we have an informal gathering after the service where parishioners can linger over coffee and goodies. This is organized by volunteers. These volunteers also arrange cakes for special birthdays, baptisms, and anniversaries. People often take this opportunity to talk and catch up on the latest news.

St. Peter's also has a volunteer who sends out communication emails to let people know what is happening. We are on Facebook. We have an excellent website that has everything happening in the parish to keep people informed. Birthdays, anniversary, as well as get well cards are sent to parishioners. We are fortunate also to have several wonderful cooks in the congregation who make meals for people who are ill or just need a special treat. We are a supportive congregation that regularly prays for one another, celebrates one another, and acknowledges one another's hard work.

## PASTORAL CARE

The goal of this ministry is to establish and maintain meaningful contact with our entire Parish Family, to provide spiritual, emotional, and physical support through life's journey.

In recent years, Pastoral care has been largely the responsibility of the parish priest. St. Peter's looks forward to restarting the Pastoral Care lay ministry team.

St. Peter's is very attentive to the importance of helping those in the parish who need support. We have several women who informally will make social visits to parishioners, an active "card ministry" to ensure people receive greeting cards for special occasions and when they are ill, as well as a program for providing meals to the sick. Although much of this occurs informally, we are careful that no one falls through the cracks.

## HUMAN, PHYSICAL AND FINANCIAL RESOURCES

- Part-time Organist, on a contract basis
- Part-time custodian (vacant)
- 4 Wardens, (2 Canonical and 2 Deputy)
- Volunteer Bookkeeper Envelope Secretary
- Volunteer Envelope Recorder
- Volunteer Cemetery Board Chair
- Volunteer Ministry leaders, Altar Guild, Servers, Choir, Greeter, Readers, Intercessors,
- Fellowship and Support Volunteers: Hospitality, Communications.
- Volunteer Property Maintenance Volunteers: Church, Parish Hall, Cemetery

6254 Yonge Street, Churchill

## ST. PETER'S BUILDINGS and PROPERTIES

### Church



The first church was built where the current Chancel is located. In 1833, a small wooden structure was erected to serve as St. Peter's. The current church was built in 1883. The area is 1700 ft<sup>2</sup>. The church is wheelchair accessible from the exterior only. It is a solid brick structure built over a crawl space. It has single pane wooden windows with storms. The interior was repainted in 2013 and the steel tile roof was installed in 2016. It is heated with gas and there is air conditioning. The pews are fixed for 80 people and additional chairs have been brought in at the rear of the

church to provide more comfortable seating for older parishioners. Most of the church is wheelchair accessible, except for the chancel and sanctuary. The front faces the central Altar. The organ and choir are located behind the Altar. The church has a multimedia PC station for presentations including a 5' x 6' projection screen and 2 flat screen 32" TV monitors. The sound system is integrated with the computer. There are stand-alone microphones, a minister's headset, and hearing assist headsets. In the spring of 2023, the overhead camera had to be replaced.





In 2022, the parking lot was upgraded to enlarge the present parking space. This was a wonderful addition to the church property, offering much more space for visitors and congregation.



New Parking Lot

St. Peter's hall

The original hall, built in the 1940s as a stacked log structure, was demolished in 1990 and replaced with a new hall. The area is 1600 ft.

The Hall is wheelchair accessible from the exterior only. It is brick veneer on a concrete slab with double-pane vinyl windows. The interior was repainted in 2013. A steel tile roof was installed in 2016. The hall has a gas furnace and is air conditioned. It has a capacity of 87 seated at tables, 110 in row seating, and standing room for 207. The amenities include a kitchen with three sinks, two stoves, one refrigerator, one dishwasher, and a coffee maker. There are two washrooms, one with a change table. There is a small storage room off the main hall with multiple cupboards around the room allowing for more storage. The hall is used by the choir for robing, coffee hour, soup luncheons, meetings, church suppers, and community outreach.



St. Peter's cemetery

The active cemetery is located behind the church. Established in 1848, it is comprised of 1.7 developed acres, and another 0.7 acres available for future development. There is three season access via a gravel driveway that is reasonably well graded. There are currently 450 interments, forty plots available for full burial, and another two hundred plots available in the undeveloped part of the cemetery. The Cemetery has a 10' x 10' storage shed. Maintenance is provided by professional lawn and monument services. The Cemetery is managed by Sanderson Monuments in Orillia, under the direction of St. Peter's Cemetery Board, headed by a volunteer; the Cemetery Chair is appointed by the Wardens.





## PARISH OF CHURCHILL AND COOKSTOWN INTERACTION

St. Peter's, Churchill and St. John's, Cookstown became sister churches in 1993. Over the years, we interacted infrequently, performing services independently yet on good terms. It wasn't until 2020, when Covid interrupted church services, that our two churches became very close. Because of having our Sunday services via Zoom, we got to know and appreciate each other in a very new light. During Zoom, we held a 'coffee hour' online after services were over. We met at 10:30 a.m. from both churches; services were streamed online for those who missed Zoom. Throughout 2020-2023, we had regular Zoom services and when we were able to meet in person once more, we came together more as extended families. This included regular potlucks, social events and alternating services from both churches. Below are some pictures of these events which continue today.



## JOINT CHURCH DINNERS



## COMBINED CHOIRS



## Prepping for the Peach Supper and Visiting the Westlake Farm in Cookstown



### Priest Search Survey Results of St. Peter's parishioners

Dear Parishioner,

As we search for a new priest for St. Peter's Anglican Church, we value your input on what qualities and skills are most important to you.

Please take a moment to answer the following questions.

1. How important are the following qualities in a new priest?

Please rate each quality on a scale from 1 to 5, with 1 being not important and 5 being VERY IMPORTANT.

- a. Good preacher:                     1   X0     2   X0     3   X2  
     4   X2     5   X7

COMMENTS: *Speaker not preacher.*

- b. Strong people skills    1   X0     2   X0     3   X2  
     4    X3     5   X6

COMMENTS:

- c. Pastoral care (visiting the sick, counselling, etc.)  1   X0     2   X0  
     3   X2     4   X6     5   X3

COMMENTS:

- d. Community involvement     1   X0     2   X0     3   X2  
     4   X7     5   X2

COMMENTS:

- e. Administrative skills  1   X0     2   X0     3   X0  
     4   X7     5   X4

COMMENTS: Important as given the size of the Parish this would be a benefit.

2. What type of worship style do you prefer?

- Traditional                                X7  
 Contemporary                                X0  
 A blend of both                                X4

3. What is the most important role of a priest in our church community?

- Preaching and teaching                        X3 Listening  
 Pastoral care and counselling                X2  
 Community outreach                                X0  
 Leading worship services X2  
 Other:,    X4 All equal in the role of the parish.

COMMENTS: 4. Are there any specific skills or qualities you believe are essential for our new priest?

1. Must be able to relate to seniors.
2. Sense of Humour, transparency, honesty, friendly, strong sense of principles, approachable & flexible.
3. Compassion, understanding, patience, ability to counsel should problems arise. Ability to see both sides of an issue and be able to mediate accordingly. Able to go into the Community and make their person known. Be involved in local matters.
4. Younger to bring more youth and children and communicate with them.
5. A good sense of humour.

5. Do you have any other comments or suggestions for the search committee?

- Fact check person's resume closely, are these claims accurate.
- Good listening skills to our congregation and individuals.
- Do your best, you will never please everyone.
- Able to give our church a face in the community to inspire others and lead with fairness yet firmness. To be able to delegate and to listen. That is very important.

Thank you for your valuable input!

The Wardens: St. Peter's Anglican Church, Churchill. On.

# FINANCIAL

## Fund Balances 2023

### St Peter's Anglican Church, Churchill Statement of Financial Position

	December 31, 2023	December 31, 2022
<b>ASSETS</b>		
General bank account	\$ 71,996.25	\$ 88,398.00
Cemetery bank account	14,222.06	6,776.56
	<u>86,218.31</u>	<u>95,174.56</u>
HST receivable	3,380.38	4,156.37
Deposits	655.69	
Consolidated Trust Funds	777,448.43	706,714.76
Consolidated Trust Fund	5,970.86	5,222.09
Consolidated Trust Fund	<i>Cemetery</i> 34,423.87	40,381.09
Consolidated Trust Funds	<i>care</i> 42,860.79	40,619.05
<b>TOTAL ASSETS</b>	<u><u>\$ 950,958.33</u></u>	<u><u>\$ 892,267.92</u></u>
<b>LIABILITIES &amp; FUND BALANCES</b>		
<b>FUND BALANCES</b>		
General Fund	\$ 79,927.19	\$ 90,575.51
Building Fund	5,913.48	5,913.48
Mapleview Fund	394,931.65	362,891.72
Moore Bequest Fund	378,679.29	344,232.00
Cemetery Fund	48,645.93	48,036.16
Care and Maintenance and Endowment Fund	42,860.79	40,619.05
<b>TOTAL FUND BALANCES</b>	<u>950,958.33</u>	<u>892,267.92</u>
<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	<u><u>\$ 950,958.33</u></u>	<u><u>\$ 892,267.92</u></u>



**St Peter's Anglican Church, Churchill**  
**Statement of Income**

	<u>2023 Actual</u>	<u>2023 Budget</u>	<u>Draft 2024 Budget</u>
<b>Income</b>			
Envelope givings	\$ 25,217.19	\$ 33,000.00	\$ 24,700.00
Fundraisers	2,922.00	2,500.00	2,900.00
Open givings	615.05	800.00	600.00
Investment income	28,909.64	28,000.00	29,000.00
HST recovered	486.03		500.00
<b>Total Income</b>	<u>58,149.91</u>	<u>64,300.00</u>	<u>57,700.00</u>
<b>Expense</b>			
Assessment	2,344.28	2,027.00	1,560.00
Fuel	4,447.67	3,500.00	4,450.00
Hydro, water, sewers		3,300.00	3,300.00
Miscellaneous expense	471.00	500.00	500.00
Supplies	1,421.29	1,000.00	1,400.00
Property maintenance	8,984.99	6,200.00	9,000.00
Internet	982.08	1,000.00	1,000.00
Insurance	655.69	3,000.00	7,843.00
Staffing	2,240.00	3,000.00	2,300.00
Transfer to Parish account	48,000.00	48,000.00	48,000.00
<b>Total Expense</b>	<u>69,547.00</u>	<u>71,527.00</u>	<u>79,353.00</u>
<b>Net Income (Deficit)</b>	<u>\$ (11,397.09)</u>	<u>\$ (7,227.00)</u>	<u>\$ (21,653.00)</u>

**St Peter's Anglican Church, Churchill**  
**Statement of Fund Balances**

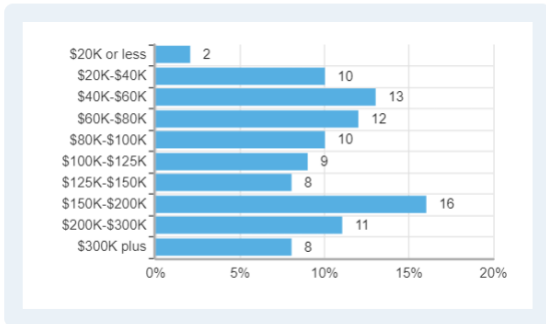
	Balance December 31, <u>2022</u>	Additions to Fund	<u>Expenditures</u>	<u>Revaluation</u>	Balance December 31, <u>2023</u>
General Fund	\$ 90,575.51	\$ 58,149.91	\$ (69,547.00)	\$ 748.77	\$ 79,927.19
Building Fund	5,913.48				5,913.48
Mapleview Fund	362,891.72		(4,246.45)	36,286.38	394,931.65
Moore Bequest Fund	344,232.00			34,447.29	378,679.29
Cemetery Fund	48,036.16	14,276.83	(17,709.84)	4,042.78	48,645.93
Care and Maintenance and Endowment Fund	40,619.05			2,241.74	42,860.79
	<u>\$ 892,267.92</u>	<u>\$ 72,426.74</u>	<u>\$ (91,503.29)</u>	<u>\$ 77,766.96</u>	<u>\$ 950,958.33</u>

**Note 1 - Basis of Accounting**

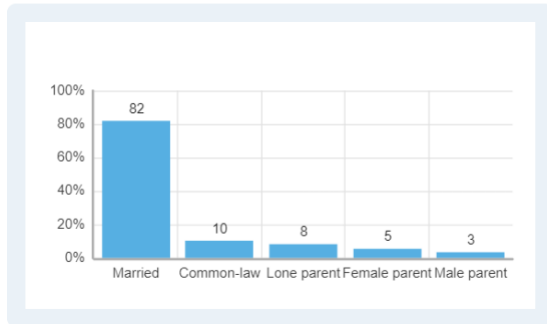
The basis of accounting applied in the preparation of the financial information is on the historical cost basis, with the addition of accounts payable and accrued liabilities.

# DEMOGRAPHICS—CHURCHILL-AS OF 2021

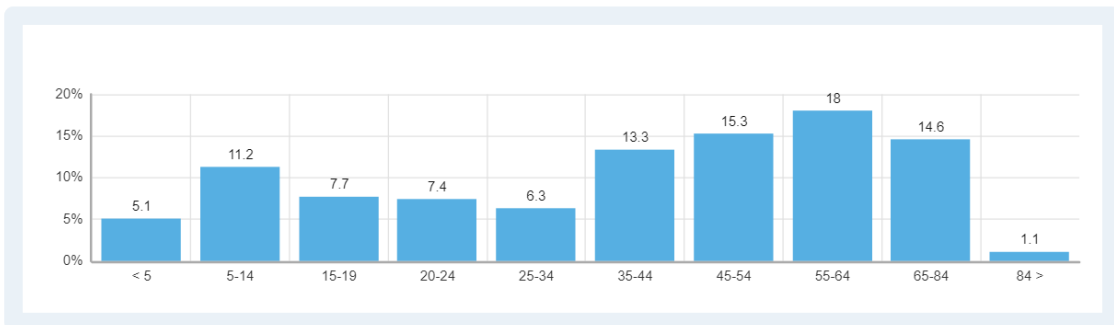
## Household Income Distribution



## Family Breakdown



## Churchill Age Breakdown



## Map of Churchill



## **OUR NEW PRIEST**

We, along with St. John's are praying for a new priest who will help us deepen our spiritual lives as we reach out to our wider community.

We are looking for a new incumbent committed to Anglicanism and its traditions. We are looking to find a new priest who will be keen to work with us as we nurture and strengthen the bonds that hold our churches together, to conveying practical spiritual truths through accessible but challenging sermons, to reaching out to our elderly and shut-ins, to working closely with parishioners to foster leadership and to helping us develop and sustain innovative programs for youth and children in the future.

It is also important to us that our new incumbent be committed to making our churches welcoming to those living in the surrounding communities. Churchill and Cookstown are growing communities. Our new priest will want to see that growth reflected in our own church.

We hope to find a priest who will be visible in the community, present at community events, and participate in our parish outreach activities.

In a word, we are praying for a new priest who will engage with people where they are: in the church pews, at outreach events, at church suppers, at local parades and community-wide events, and on the sidewalks of our communities.

Respectfully submitted

Maggie Collins            Judy Klementti

Church Wardens